



Sea Island

Habitat
for Humanity®



FY2024

Annual Report

July 1, 2023 - June 30, 2024

International
Women Building
Week 2020

NO 2



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A NOTE FROM OUR EXECUTIVE DIRECTOR

Dear Friends and Supporters,

Affordable housing is not just an occasional topic in our region; it is an urgent and ever-present need. The soaring cost of building materials – up nearly 40% – combined with skyrocketing property values, has only intensified the challenge of providing safe, affordable homes. At Sea Island Habitat, we are determined to meet this challenge head-on, embodying the mantra: “build more with less.”

As we approach our 50th anniversary, our Board of Directors and staff are more committed than ever to being the leading force in addressing the affordable housing crisis in our community. We are building on decades of success by revisiting strategies that have served us well and exploring innovative approaches to expand our impact. By creating entire neighborhoods instead of just individual houses, we achieve significant cost savings, greater efficiency, and foster supportive communities where families can thrive. We are also examining the potential of smaller floorplans, townhouses, and cottages to maximize the number of homes we can provide.

Your support has been and continues to be crucial to our mission. Whether you’ve volunteered your time, donated items to our ReStore, or contributed financially to our projects, your generosity makes a tangible difference. Every effort, big or small, helps us move closer to our goal of providing safe, affordable homes for all.

Thank you for your unwavering support.

John Rhoden, Executive Director



OUR LEADERS



Officers

President

Maryanne Connelly

Secretary

Mary Hill

Vice President

Jack Gibbs



Members

Kimberly Borts

Christopher Ibsen

Peter Conway

Gail Kavanaugh

Mary Beth Dacey

Eric Mack

William Greubel

Bonnie MacDonald



Staff

Executive Director

John Rhoden

Director of Development

Sheilagh Carlisle/ Emily Speck

Controller

Cathleen Granger

Director of Construction

Alec Rovniak

ReStore Manager

Matt Justice

Family Services Director

Louis Kines/Josie Spa

WHY WE BUILD

Our Mission

Seeking to put God's love into action by bringing people together to build affordable homes, communities, and hope.

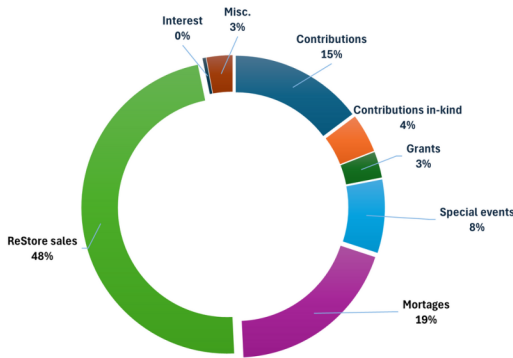
Our Vision

A world where everyone has a decent place to live.



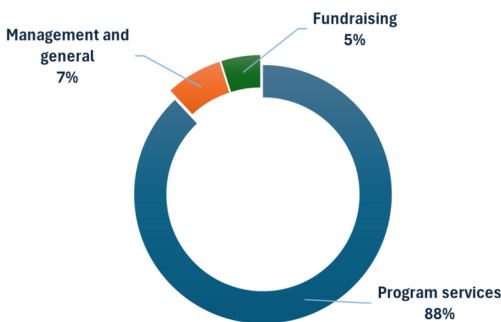
FINANCIAL HIGHLIGHTS

Pre-audited Statement of Activities
 July 1, 2023 - June 30, 2024
Revenue and Support



Contributions	15%	549,495
Contributions in-kind	4%	160,047
Grants	3%	107,514
Special events	8%	302,235
Mortgages	19%	715,000
ReStore sales	48%	1,768,940
Interest	1%	13,875
Misc.	2%	106,970
Total		3,724,076

Expenses



Program services	2,322,597
Management and general	186,906
Fundraising	129,095
Total	2,638,598

Our impact in 2023



\$6,389,160

economic impact of Habitat's investments



\$1.76

dollars injected into the economy for every dollar invested by Habitat



\$68,526

in local and state taxes paid



64

jobs supported, generating

\$2,955,773

HABITAT HAPPENINGS

Raise the Roof Auction & Dinner



We celebrated our 45th anniversary with our Raise the Roof Auction and Dinner! This amazing event was held again at the Seabrook Island Club, and raised enough funds to cover the materials for construction of an entire house. Between the fun silent auction items, and the really exciting live auction- we raised \$150,000 from our very generous donors. A highlight of the evening was hearing from a new Habitat homeowner who spoke about what her new house has meant to her and her family.

Women Build



Our successful Women Build event from April 6-13 was a tremendous achievement, bringing together 179 dedicated volunteers, including 9 future homeowners who collectively earned 364 sweat equity hours. The event was kicked off at Low Tide Brewery, setting the stage for a week of hard work and community spirit. Through our combined efforts, an impressive \$87,000 was raised, demonstrating the community's commitment to building homes and hope. This event not only showcased the power of collective action but also highlighted the vital role of women in driving positive change.

Golf Tournament

The 28th Annual Golf Tournament, held on May 6 at the picturesque Ocean Winds course at Seabrook Island Club, was a resounding success. With 80 enthusiastic golfers participating, the event raised an impressive \$90,000, which covered 80% of the building costs for a Habitat home. This remarkable achievement not only underscores the community's dedication to supporting affordable housing but also highlights the impact of such fundraising efforts in making homeownership a reality for those in need. A special thank you to Gail Kavanaugh for her years of support as the Committee Chair, we will miss having your leadership on the team!



Corporate Build Days

Sea Island Habitat for Humanity's Corporate Build Program has seen remarkable growth and success this year, hosting over 177 volunteers from a diverse array of companies. We extend our heartfelt thanks to Kiawah Island Utility, Alvarez & Marsal, Pulte, Sev1Tech, Dopple, Bishop Gadsden, Bank of America, Winkler Group, and Ultimate Gutter Guard for their invaluable support and participation. A special thank you goes to Kim Farrell Real Estate Group for their exceptional commitment, bringing their team out to volunteer four times! As we continue to expand this vital program, we look forward to further strengthening our partnerships and making an even greater impact in our community.



THANK YOU TO OUR SUPPORTERS

Raise the Roof Gala



Women Build



Golf



HABITAT HOMEOWNERS

In the 2023 fiscal year, Sea Island Habitat for Humanity dedicated 6 homes.



Alejandra & Fernando



Kristin



Elvira



Clareatha



Toni



Isley & Jarod



Sea Island Habitat for Humanity's ReStore sells a constantly changing inventory of diverse and high-quality merchandise to the public at a fraction of the retail price. The ReStore continues to outperform itself year after year. Due to quality donations, efficient store management, and a well-known positive customer service reputation, the store ended this year with an impressive \$1.7 million in sales.

Proceeds from the ReStore help us achieve our mission of providing everyone with a safe, secure, and affordable place to live. This means that when you donate, shop, or volunteer you are giving deserving families hope and a future!



Thank you for donating to and shopping at the ReStore!
Together we raised \$1.7 million to support our mission of
building affordable homes, communities and hope.



6

homes
completed

91 repairs

13 accessibility ramps
10 roofs



over **2,200**
sweat equity hours



2,680 FREE donation pick-ups

23,660 miles traveled by our 2 delivery trucks

32 deconstructions of kitchen, baths, and more with an estimation of

96 tons of building materials diverted from landfills



60,000 +

volunteer hours

2,200+ volunteers

40+ organized groups

